

DDO-WISE SUB-ALLOTMENT OF FUNDS FOR THE YEAR 2009-10 IN RESPECT OF DEMAND NO. 34, ART & CULTURE DEPARTMENT UNDER STATE PLAN

(Rs. In lakhs)

Sl. No.	Name of the DDO	Name of Treasury/ Sub-Treasury	REVENUE SECTION														Capital Section	Grad Total (17+18)		
			Provision for which DA/DL is not required					Provision for which DA/DL is required											Total for issue of DA/DL (col.9 to 15)	Total under Revenue Section (col.8+16)
			Salaries & Wages	Scholarship/ Stipend	Travel expenses	Rent Rates & Taxes	Total	Office expenses	Motor Vehicles	Repair/Maintenance	Materials/Supplies	Machinery & Equipments	Grant-in-aid/ Contribution/ Subsidy	Others						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
1	Allem Longkumer	Kohima (N)	-	-	4.10	-	4.10	10.00	8.80	2.00	-	2.00	-	811.15	648.30	652.40	173.50	1011.55		
2	D.C.O. Tuensang	Tuensang	-	-	0.40	-	0.40	0.70	0.45	-	-	-	-	-	1.15	1.55	-	1.55		
3	D.C.O. Kohima	Kohima (N)	-	-	0.30	-	0.30	0.60	0.40	-	-	-	-	-	1.00	1.30	-	1.30		
4	D.C.O. Mon	Mon	-	-	0.20	-	0.20	0.50	0.45	-	-	-	-	-	0.95	1.15	-	1.15		
5	D.C.O. Mokokchung	Mokokchung	-	-	0.20	-	0.20	0.50	0.20	-	-	-	-	-	0.70	0.90	-	0.90		
6	D.C.O. Zunheboto	Zunheboto	-	-	0.20	-	0.20	0.50	0.40	-	-	-	-	-	0.90	1.10	-	1.10		
7	D.C.O. Wokha	Wokha	-	-	0.20	-	0.20	0.50	0.40	-	-	-	-	-	0.90	1.10	-	1.10		
8	D.C.O. Phek	Phek	-	-	0.20	-	0.20	0.50	0.50	-	-	-	-	-	1.00	1.20	-	1.20		
9	R.O. Dimapur	Dimapur	-	-	0.20	-	0.20	0.20	0.40	1.00	-	-	-	-	1.60	1.80	-	1.80		
	Total				6.00		6.00	14.00	12.00	3.00		2.00		811.15	656.50	662.50	173.50	1021.65		