

## MANUAL -XI

**The budget allocated to each of its agency, indicating the particulars of all plan, proposed expenditures and reports on disbursements made:**

<b><u>1. Elementary Education:</u></b>	<b><u>Amount in Lacs'</u></b>	<b><u>Annual Plan 2008-09</u></b>
i. Inspection and Monitoring	17.00.	-do-
ii. Communitisation	583.52	-do-
iii. Mid-day Meal	300.00	-do-
iv. Grant in Aid/ State share of SSA.	650.00	-do-
v. Amenities	9. 00.	-do-
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<b>Total</b>	<b>= 1559.52</b>	

### **2. Secondary Education:**

i. Amenities	190.00	-do-
ii. Science Education	58.00	-do-
iii. Educational Technology	5.00	-do-
iv. Capital	300.00	-do-
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<b>Total</b>	<b>= 553.00</b>	

### **3. Directorate and Administration:**

i. Directorate	49.98	-do-
ii. Grant in-Aid	310.00	-do-
iii. Engineering Division	696.00	-do-
iv. Adult Education	25.00	-do-
v. Language Development	80.00	-do-
VI. Subordinate Establishment	28.50	
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<b>Total</b>	<b>= 1189 .48</b>	

### **4. Adult Education**

i. Strangthening of SIAE	25.00	
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### **5. Language Development**

i. Development of Text books in local	80.00	
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**Total Outlay 3407.00**